

Prop 28: Arts & Music In Schools

Annual Report
Pittsburg Unified School District

May 28, 2025

Presentation Plan

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Prop 28 Overview

Prop 28: Arts & Music In Schools

Passed by California Voters in November 2022.

Prop 28 provides ongoing support for arts instruction starting in 2023-2024

LEA is required to ensure 80% of AMS funds are expended to employ certificated or classified personal to provide “arts education program instruction”

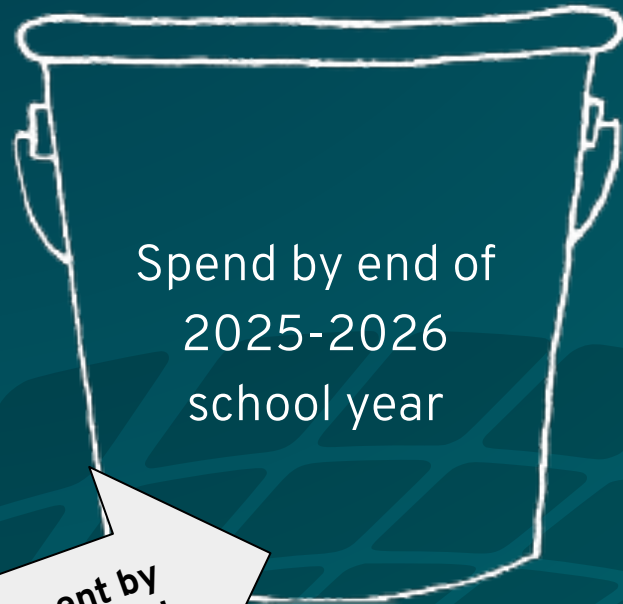
Arts Education Program Instruction includes areas of instruction covered by the five arts disciplines provided in the California Arts Education Standards.

These five disciplines are

- Dance
- Media Arts
- Music
- Theatre
- Visual Arts

Funding is Allocated in a 3-year cycle

2023-2024



Spend by end of
2025-2026
school year

Must be spent by
end of next year!

2024-2025



Spend by end of
2026-2027
school year

We are
HERE

2025-2026



Spend by end of
2027-2028
school year

Supplement, not Supplant

The BIG key to Prop 28:

Funding is used to GROW Arts Education opportunities

Site Allocations

Site Allocations for 24/25 School Year

(Does not include carry over from 23/24)

Funding Allocations are based on two factors:

- Enrollment
- Equity Based (focus on economically disadvantaged students)

Site	Allocation
Pre K - Ed Services	\$ 37, 725
Black Diamond High School	\$ 35, 093
Foothill Elementary	\$ 86, 645
Heights Elementary	\$ 86, 427
Highlands Elementary	\$ 86, 773
Hillview Jr. High	\$152, 769
Los Medanos Elementary	\$107, 150
Marina Vista Elementary	\$ 98, 270
Martin Luther King Jr. Jr. High	\$117, 735
Parkside Elementary	\$ 94, 829
Pittsburg High School	\$ 576, 797
Rancho Medanos Jr. High	\$ 129, 874
Stoneman Elementary	\$100, 168
Willow Cove Elementary	\$ 98, 772

Spending Report

AMS Funded Staffing 24/25

Total of 10.7 FTE

funded with Prop 28: Arts & Music
in Schools funding this year.

This is an INCREASE
of 2.5 FTE from last year!

10.2 FTE Certificated Teachers
0.5 FTE Classified

Site	Number of AMS Funded Staff in 24/25
Ed. Services	1.0
Foothill	0.5
Heights	0.5
Highlands	0.5
Hillview	1.0
Los Medanos Elementary	0.5
Marina Vista Elementary	0.5
Martin Luther King Jr. Jr High	1.0
Parkside Elementary	0.5
Pittsburg High School	2.7
Rancho Medanos Jr. High	1.0
Stoneman Elementary	0.5
Willow Cove Elementary	0.5

All Arts Education Staffing (FTE)

Site	22/23	23/24	24/25
Black Diamond High School	1	1	1
Foothill Elementary	1	1.5	1.5
Heights Elementary	1	1.5	1.5
Highlands Elementary	1	1.5	1.5
Hillview Jr. High	1	1	2
Los Medanos Elementary	1	1.5	1.5
Marina Vista Elementary	1	1.5	1.5
Martin Luther King Jr. Jr. High	1	1	2
Parkside Elementary	1	1.5	1.5
Pittsburg High School	9.4	10.8	10.8
Rancho Medanos Jr. High	1.2	2.2	2.2
Stoneman Elementary	1	1.5	1.5
Willow Cove Elementary	1	1.5	1.5

Students In PUSD receiving Arts Education in 24/25

Approximately 7,280 students
participated in Standards-Based
Arts Education this school year!

Number based on Secondary students enrolled in Arts Education classes
and Elementary students receiving Music and/or Visual Art instruction

Questions?
